



What am I doing with my stuff?

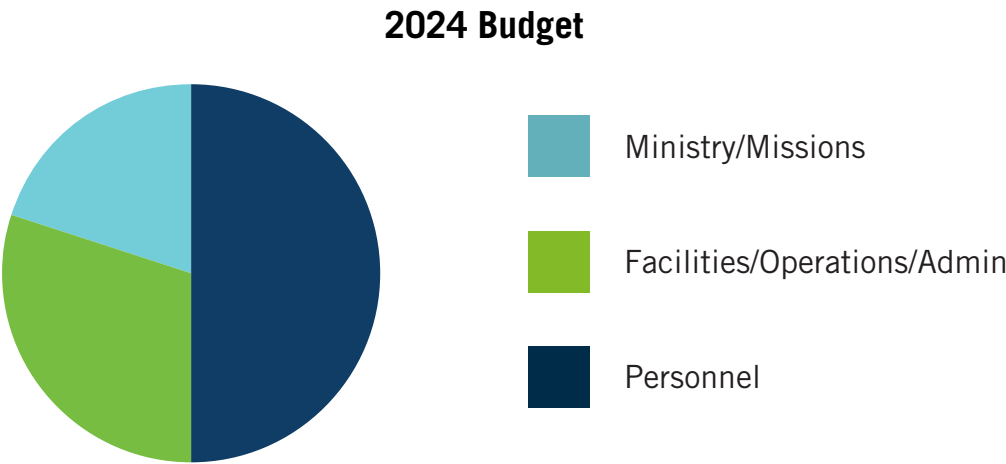
2024 BUDGET



	2023 Budget	2024 Budget
Budget Totals	\$1,734,960	\$1,694,195
Personnel	\$879,360	\$863,895
Facilities/Operations	\$500,000	\$483,500
Ministry	\$163,200	\$161,100
Missions	\$158,400	\$154,700
Administration	\$22,000	\$19,000
Organizational Ministries	\$12,000	\$12,000

Average weekly amount needed to reach budget: \$32,581

Church Debt: \$372,362 to South State Bank for the Worship Center Renovations





Facilities/Operations

Utilities	\$120,000	Office Supplies	\$10,000
Debt Reduction	\$114,000	Daily Operations	\$10,000
Maintenance - Buildings	\$60,000	Financial Audit	\$5,500
Insurance	\$48,000	Janitorial Supplies	\$4,000
Software & Subscriptions	\$38,000	Postage	\$3,500
Copier Expense	\$28,000	Offering Envelopes	\$2,000
Family Life Center Remodel	\$24,000	Decorating Supplies	\$1,500
Maintenance - Grounds	\$15,000		

Ministry

Music Ministry	\$24,300	IT Equipment	\$12,000
S.S./Outreach/Growth	\$19,500	Student Camp	\$10,000
Children's Ministry	\$16,000	Family Transportation	\$10,000
Student Ministry	\$16,000	Church Bereavement	\$5,000
Family Ministry	\$14,000	Weekday Preschool	\$5,000
Senior Adult Ministry	\$13,000	Media Ministry	\$3,000
Preschool	\$12,000	Senior Pastor Ministry	\$1,300

Missions

SBC - Cooperative Program	\$84,000	Church Planting - Grace Harbor	\$2,500
Piedmont Baptist Association	\$12,000	Janie Chapman	\$2,400
Mission Projects	\$10,000	Hope Women's Center	\$2,400
Church Revitalization -	\$5,000	Samaritan's Healthcare	\$2,400
Immanuel Baptist		World Hunger	\$2,400
Connie Maxwell	\$5,000	Gideons	\$2,400
Piedmont Women's Center	\$5,000	Sleep in Heavenly Peace	\$2,000
Wycliffe Bible Translators	\$3,600	Pickens County FCA	\$1,800
United Christian Ministries	\$3,000	NAMB Prison Ministry	\$1,800
Quiver Full Adoptions	\$3,000	Release Time	\$1,500
Mission House	\$2,500		

Administration

Staff Development	\$10,000	Guest Speakers	\$3,000
Risk Management	\$4,000	Special Emphasis	\$2,000

Organizational Ministries

Fellowship Committee	\$4,000	Widow Ministry	\$1,500
Activities Ministry	\$3,000	Men's Ministry	\$1,000
Women's Ministry	\$2,500		



Personnel

The Personnel and Finance Committees believe in fair compensation for our staff. In keeping with that belief, we have not listed individual salary amounts for two reasons. 1. Accountability - This allows us to evaluate the staff and base their increases on performance. 2. Confidentiality - Salaries are private and confidential and should not be public knowledge.

The Personnel budget is \$863,895, reflecting salaries, insurance, and retirement benefits.

Brushy Creek Baptist Church members may contact the Finance Committee for questions concerning the budget.

Budget & Finance Committee

Nathan Parker 328-6520 - Chair
Cindy Garten - 915-9588

Braden Gerhardt - 412-5221
Amanda Gilstrap - 843-245-4199

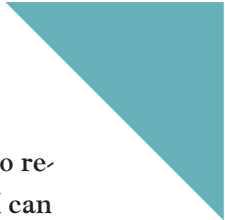
Tasha Gilstrap - 907-0272
Benji Rogers - 569-4669

Personnel Committee

Cindy Flower - 569-2332
Kathy Grant - 238-9708

Henry Hunt - 506-2668
Melissa Kaisner - 630-6719

Mike McMahon - 420-1464
Martin Stills - 380-4527



If I am Radically Generous, I strive to be a resource of generosity in the church. My goal is to reflect Christ's image in all ways, including how I consider and manage my finances. One way I can support my church is to promote unity and send the gospel through the church by intentionally choosing to be financially involved.

If I am Radically Generous, I know generosity is not an action but a mindset. I will not let my actions of giving be influenced by my preferences and desires; that is self-serving. I am in this church to serve others and to serve Christ.

If I am Radically Generous, I will consider all my expenses carefully, remaining aware that everything God has entrusted me can be used for His Kingdom and name's sake. I realize my outward giving is an indication of my inward trust and obedience while including the weightier matters of the law: justice and mercy, and faithfulness. Therefore, according to scripture, I will give 10% of my God-given blessings to my church while exploring ways to steward and manage the 90% which remains in my care (Matt. 23:23).

If I am Radically Generous, I love generosity because it allows me to connect with God in worship and service while partnering with my church to Live the Gospel. My generous mindset reminds me that I am a member of the Church, not a country club or civic organization. I will seek to "sow bountifully" (2 Cor. 9:6) for the work of Christ and be a "cheerful giver" (2 Cor. 9:7) for the worship of Christ. "The ministry of this service is not only supplying the needs of the saints but is also overflowing in many thanksgivings to God" (2 Cor. 9:12).

If I am Radically Generous, I will lead my family to join me in generosity. We will pray over our church, our finances, and our future. We will worship together, and we will serve together in our church.

If I am Radically Generous, I know that this mindset is a gracious gift. When I received the gift of salvation through Christ, I became a part of His body, and now I am humbled and honored to serve, love, and practice generosity in my church. I pray I will never take generosity for granted but see it as a gift and an opportunity to serve others and reflect my generous God from whom comes "every good and perfect gift" (James 1:17).

I am Radically Generous, and I thank God that I am!